

**Adopted Budget for
Date Adopted by Board:**

**ARGYLE ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$22,289,100
5800	State Program Revenues	\$3,946,086
	Total Revenues	\$26,235,186

Expenditures:		
11	Instruction	\$10,857,397
12	Instructional Resources, Media	\$237,174
13	Curriculum Development & Staff	\$52,082
21	Instructional Leadership	\$174,320
23	School Leadership	\$1,167,715
31	Guidance & Counseling, Evaluation	\$422,988
32	Social Work Services	\$0
33	Health Services	\$211,229
34	Student Transportation	\$650,024
35	Food Services	\$981,500
36	Co-curricular/ Extra-curricular	\$1,118,811
41	General Administration	\$815,759
51	Plant Maintenance & Operations	\$2,069,478
52	Security and Monitoring	\$132,717
53	Data Processing	\$496,992
61	Community Service	\$0
71	Debt Service	\$5,962,000
81	Facilities Acquisition and	\$40,000
91	Contracted Instructional Services	\$150,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$325,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$135,000
	Total Adopted Expenditure Budget	\$26,000,186.00
	Difference in Revenue/Expenditures	\$235,000.00